

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Diller-Odell Public Schools (34-0100) in Gage County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9 day of September, 2024 at 6:30 o'clock, P.M., at Elementary School Media Center, Diller, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 4,997,102.00	\$ 5,224,679.00	\$ 5,749,580.00	\$ 1,400,000.00	\$ 3,285,342.00	\$ 3,903,271.00
Depreciation	\$ 104,818.00	\$ 191,396.00	\$ 450,000.00		\$ 450,000.00	
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 202,860.00	\$ 200,000.00	\$ 249,550.00	\$ -	\$ 249,550.00	
School Nutrition	\$ 241,570.00	\$ 220,370.00	\$ 240,850.00	\$ -	\$ 240,850.00	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 798,318.00	\$ 800,000.00	\$ 804,774.00		\$ 304,774.00	\$ 505,051.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 8,487.00	\$ 4,298.00	\$ 12,868.00	\$ -	\$ 12,868.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 6,353,155.00	\$ 6,640,743.00	\$ 7,507,622.00	\$ 1,400,000.00	\$ 4,543,384.00	\$ 4,408,322.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ -	\$ 4,408,322.00	\$ 4,408,322.00

Notice of Special Hearing To Set Final Tax Request

Diller-Odell Public Schools (34-0100) in Gage County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 9 day of, September 2024 at 6:45 or conclusion of budget hearing o'clock P.M., at Elementary School Media Center, Diller, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	642,147,402	721,497,983	12%

2023-2024 Budget Information

2024-2025 Budget Information

Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	5,583,580.00	3,841,755.00	0.598267	0.532469	5,749,580.00	3,903,271.00	0.540995	-10%	3%
Bond Fund(s) K - 12			0.000000	0.000000	-	-	0.000000	#DIV/0!	0
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	1,078,106.00	757,576.00	0.117975	0.105000	804,774.00	505,051.00	0.070000	-41%	-25%
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	0.000000	-	-	0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	6,661,686.00	4,599,331.00	0.716242	0.637469	6,554,354.00	4,408,322.00	0.610995	-15%	-2%